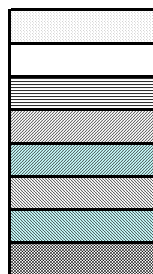


Funds allocated by NCHADS for Supporting Provincial Work Plans 2007

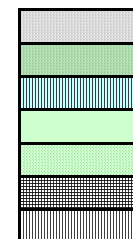
No	IEC	Outreach	100%	STI	HFBC	HBC, PLHA-SG & MMM	VCCT	CoC	PMTCT	PMR	Data Management	Logistic Management	Admin & Finance	Total	
1	BMC	2,969	820	3,364	280	24188	1,920	1,256	3,860	4,398	29,699		42,472	17,500	132,726
2	BTB	5,000	5,982	924	1,056	5,960		606	3,420		18,139		31,300	5,380	77,767
3	KCM	7,500	4,160	659				2,132			10,765		600	2,790	28,606
4	KCN	2,719	3,398	820	2,942		6,630	1,548	3,292		10,859		600	2,040	34,848
5	KDL	8,580	3,012	5,360	2,745		6,348		5,832		8,545		120	2,400	42,942
6	KEP	2,975	5,858		1,059			540			5,586		600	960	17,578
7	KHK	5,290	4,858	548	1,560	840			5,772		12,806		900	2,280	34,854
8	KPT	5,000	5,723	792	4,089	2600	10830	1,284	4584		10,206		400	2,400	47,908
9	KRT	2,500	2,972	460	1,381			2,244	1,332		8,664		840	2,580	22,973
10	KSP	2,951	3,858	784	2,813		6,788		3,844		9,791		749	1,940	33,518
11	KTM	3243	6,264	936	2,867		5892.5	1,344	5557		13,511		600	2,300	42,515
12	MDK	2,500	2,748		768						7,671		120	240	14,047
13	OMC	2,000	3,902	816	3,480			1,220			9,334		240	840	21,832
14	PLN	3,830	1,656	225			798		726		6330		70	900	14,535
15	PNP	4,248	5629	3810	1124			848			6362		500	1,350	23,871
16	PST	2,500	2475	501		3,867	4968	1512	3287	1,800	16747	128	30160.5	5905	73,850
17	PVH	2,501	2,315	552	860			1,620			7,016		400	1,200	16,464
18	PVG	5,445	4,635	908	5,735		2,248	1,824	7,774		15,014		600	3,680	47,863
19	RNK	3,045	1,770	440	827			1,420			7,834		320	1,020	16,676
20	SHV	2,990	4697	1480	1826		1736	496	2010		9,490	443	500	1,520	27,188
21	SRP	5,000	4,696	944			5,460	1,612	5,220		10,840		800	2,160	36,732
22	SVG	2,250	3,534	768	1,828	800	7,238		2,232		9,564		300	2,430	30,944
23	STG	3100	2,822	512	2,218	1,000			4,122		6,009		240	1380	21,403
24	TKV	5,000	3,177	372	5,240	732	3620	7,901	4712		20477	1,994	350	3,876	57,449
Total		93,136	90,960	25,975	44,698	39,987	64,476	29,407	67,575	6,198	271,258	2,565	113,782	69,071	919,086

Sources:

GFATM
DFID
GFATM+DFID
CDC
CDC+GFATM
EUROPAID
EUROPAID + CDC
EUROPAID+DFID



AHF
AHF+DFID+GFATM
EUROPAID+GF+DFID+CDC
DFID + AHF
GFATM + AHF
EUROPAID+GF
EUROPAID+GF+DFID



<i>Provinces</i>	<i>DFID</i>	<i>GFATM</i>	<i>CDC</i>	<i>AHF</i>	<i>EUROPAID</i>	<i>ToT</i>
1 BMC		4,154	128,572			132,726
2 BTB	29,778		47,989			77,767
3 KCM	19,947	8,659				28,606
4 KCN	22,218	12,630				34,848
5 KDL	29,442	13,500				42,942
6 KEP	17,578					17,578
7 KHK	34,854					34,854
8 KPT	24,898	13,790		9,220		47,908
9 KRT	22,973					22,973
10 KSP	19,738	13,780				33,518
11 KTM	25,530	10,965		6,020		42,515
12 MDK	14,047					14,047
13 OMC	21,832					21,832
14 PLN	10,230	4,305				14,535
15 PNP	14,567	9,304				23,871
16 PST	9,192	6,802	49,789		8,068	73,850
17 PVH	16,464					16,464
18 PVG	33,338	14,525				47,863
19 RNK	16,676					16,676
20 SHV	14,484	12,704				27,188
21 SRP	22,736	13,996				36,732
22 SVG	17,664	13,280				30,944
23 STG	15,661			5,742		21,403
24 TKV	23,432	14,271			19,746	57,449
Total	477,277	166,663	226,350	20,982	27,814	919,086

<i>Provinces</i>	<i>DFID</i>	<i>GFATM</i>	<i>CDC</i>	<i>AHF</i>	<i>EUROPAID</i>	<i>ToT</i>
1 BMC						
2 BTB	6,453					
3 KCM	5,033	3,906				

4	KCN	5,596	2,872				
5	KDL	7,324	3,375				
6	KEP	5,770					
7	KHK	10,255					
8	KPT	5,752	3,447		1,875		
9	KRT	5,315					
10	KSP	6,251	2,691				
11	KTM	6,179	3,804		1,830		
12	MDK	3,173					
13	OMC	6,905					
14	PLN	3,055	3,630				
15	PNP	1,204	5,839				
16	PST	3,211	3,265	3,568			
17	PVH	3,513					
18	PVG	6,755	3,192				
19	RNK	5,030					
20	SHV	3,845	8,950				
21	SRP	6,025	3,499				
22	SVG	2,966	3,252				
23	STG	4,310			2,060		
24	TKV	5,197	5,068				
Total		119,117	56,790	3,568	5,765	-	